

**Summary of Cash Subvention to The Hong Kong Hockey Association  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2015**

	<u>HK\$</u>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	863,000.00
(ii) Subvention for Office Expenses	146,950.00
(iii) Subvention for Programme Expenses	1,441,188.00
	<u>2,451,138.00</u>
 Add: Additional subvention from LCSD	<u>51,760.00</u>
 Less: Subvention netted off for 2014-15	<u>-</u>
 <b>Total cash subvention from LCSD for the year</b>	<u><u>2,502,898.00</u></u>
 <b>Expenditure</b>	
Total expenditure incurred for the year 2014-15	<u>(3,002,687.43)</u>
 <b>Surplus/(Deficiency) of subvention over expenditure</b>	<u><u>(499,789.43)</u></u>
 <b>Other income (ie. Other than LCSD subvention)</b>	
(i) Entry fee / Admission fee	201,190.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	509,421.33
(v) Other Resources	-
	<u>710,611.33</u>
 <b>Total Surplus/(Deficiency) of income over expenditure</b>	<u><u>210,821.90</u></u>

